



Strategy Summary 2023/24

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|--------------------------------|--|--|--------------------------------------|--|--|--------------------------------------|
| People Staff and Volunteers | Fundraising, Awareness and Partnerships | Support for Adults and Young People | Support for Children and Families | Retail, Trading and Social Enterprise | Finance, Business Support, Governance | Health & Safety, and Safeguarding |
|--------------------------------|--|--|--------------------------------------|--|--|--------------------------------------|

| Action | Owner/Time | Action | Owner/Time | Action | Owner/Time | Action | Owner/Time | Action | Owner/Time | Action | Owner/Time | | |
|--------|------------|---|------------------|--------|------------|-----------------------|------------------|-----------------------------------|------------------|------------------------|----------------------|---|-----------------|
| | | Share info with Felton (FF) to do appeals | LKS/MM Dec-23 | | | Launch Steps & Stages | LKS/AG Sep-23 | Appoint cleaner at SLR | AL End-23 | Complete Risk Register | LKS/AW Audit 2023 | Attend IOSH training | MD/AL End-23 |
| | | | | | | | | Monthly Meetings (sales & income) | AW/AL Oct-23 | | | Set up Health and Safety Focus Group (HSFG) | SMT End-23 |
| | | | | | | | | Christmas Stars 2023 | LKS/AL Nov-23 | | | | |
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COMPLETED ACTIONS
Short Term Actions and Tactics